



San Andrés Tenejapan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de diciembre de 2023

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$942,779.67	\$16,206.00	\$958,985.67	\$933,166.52	\$933,166.52	\$25,819.15
Sindicatura	\$738,717.12	\$17,261.93	\$755,979.05	\$736,124.83	\$736,124.83	\$19,854.22
Regiduría	\$492,807.51	\$1,186.95	\$493,994.46	\$480,204.38	\$480,204.38	\$13,790.08
Secretaría del Ayuntamiento	\$537,025.75	\$18,547.99	\$555,573.74	\$530,747.91	\$530,747.91	\$24,825.83
Organo de Control Interno	\$597,213.32	-	\$597,213.32	\$408,848.62	\$408,848.62	\$188,364.70
Organos Auxiliares	\$221,260.68	-	\$221,260.68	\$221,036.13	\$221,036.13	\$224.55
Presidente Municipal	\$2,883,480.01	\$2,181,794.49	\$5,065,274.50	\$4,314,560.71	\$4,314,560.71	\$750,713.79
Desarrollo Económico	\$286,672.04	\$225,718.88	\$512,390.92	\$467,284.50	\$467,284.50	\$45,106.42
Desarrollo Social	\$3,062,867.86	\$112,935.00	\$3,175,802.86	\$3,071,947.28	\$3,071,947.28	\$103,855.58
Dirección de Obras Públicas	\$13,816,204.10	\$2,896,653.54	\$16,712,857.64	\$15,875,842.04	\$15,875,842.04	\$837,015.60
Policía Municipal Preventiva	\$2,684,120.92	\$-2,090,437.57	\$593,683.35	\$546,901.30	\$546,901.30	\$46,782.05
Tesorería	\$1,295,014.20	\$230,900.09	\$1,525,914.29	\$1,437,323.99	\$1,397,927.93	\$88,590.30
INMUJER	\$92,034.97	\$200,004.10	\$292,039.07	\$249,065.88	\$249,065.88	\$42,973.19
Total del Gasto	\$27,650,198.15	\$3,810,771.40	\$31,460,969.55	\$29,273,054.09	\$29,233,658.03	\$2,187,915.46



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C. Armando Alvarez Morales
 Presidente Municipal

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C. Margarita Morales Lastre
 Síndico

Angel delacruz

C. Angel de la Cruz Martínez
 Regidor Único

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C. Justo Reyes Gerez
 Tesorero Municipal