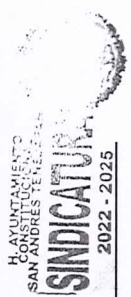




San Andrés Tenejapan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de junio de 2022

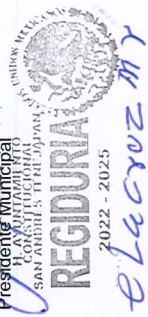
Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$820,836.66	\$-2,000.00	\$818,836.66	\$365,354.30	\$365,354.30	\$453,482.36
Sindicatura	\$802,739.07	\$78,848.13	\$881,587.20	\$350,114.46	\$350,114.46	\$531,472.74
Regiduría	\$487,154.58	-	\$487,154.58	\$217,846.73	\$217,846.73	\$269,307.85
Secretaría del Ayuntamiento	\$360,386.90	\$-5,000.00	\$355,386.90	\$150,188.84	\$150,188.84	\$205,198.06
Organos de Control Interno	\$581,045.34	-	\$581,045.34	\$187,070.30	\$187,070.30	\$393,975.04
Organos Auxiliares	\$220,086.57	-	\$220,086.57	\$84,931.29	\$84,931.29	\$135,155.28
Presidente Municipal	\$1,502,256.73	\$81,214.21	\$1,583,470.94	\$654,529.25	\$654,529.25	\$928,941.69
Desarrollo Económico	\$256,526.94	\$-8,000.00	\$248,526.94	\$77,789.94	\$77,789.94	\$170,737.00
Desarrollo Social	\$7,068,595.47	\$608,679.88	\$7,677,275.35	\$4,081,804.45	\$4,081,804.45	\$3,595,470.90
Dirección de Obras Públicas	\$9,725,893.21	\$2,883,306.97	\$12,609,200.18	\$1,419,907.05	\$1,419,907.05	\$11,189,293.13
Policia Municipal Preventiva	\$2,643,956.00	\$-2,181,272.45	\$462,683.55	\$149,708.25	\$149,708.25	\$312,975.30
Tesorería	\$1,115,731.72	-	\$1,115,731.72	\$396,176.62	\$396,176.62	\$719,555.10
Total del Ejercicio	\$25,585,209.19	\$1,455,776.74	\$27,040,985.93	\$8,135,421.48	\$8,135,421.48	\$18,905,564.45



C. Margarita Morales Lasire
Síndico



C. Armando Alvarez Morales
Presidente Municipal



Angel de la Cruz Martinez

C. Angel de la Cruz Martínez
Regidor Único



C. Justo Reyes Cerezo
Tesorero Municipal