



San Andrés Tenejapan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de junio de 2023

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$942,779.67	\$36,206.00	\$978,985.67	\$440,567.77	\$440,567.77	\$538,417.90
Sindicatura	\$738,717.12	\$-3,000.00	\$735,717.12	\$346,389.47	\$346,389.47	\$389,327.65
Regiduría	\$492,807.51	-	\$492,807.51	\$214,728.96	\$214,728.96	\$278,078.55
Secretaría del Ayuntamiento	\$537,025.75	-	\$537,025.75	\$230,818.06	\$230,818.06	\$306,207.69
Organos de Control Interno	\$597,213.32	-	\$597,213.32	\$182,481.24	\$182,481.24	\$414,732.08
Organos Auxiliares	\$221,260.68	-	\$221,260.68	\$98,338.08	\$98,338.08	\$122,922.60
Presidente Municipal	\$2,883,480.01	\$1,051,016.00	\$3,934,496.01	\$1,691,205.62	\$1,691,205.62	\$2,243,290.39
Desarrollo Económico	\$286,672.04	\$172,180.10	\$458,852.14	\$288,214.19	\$288,214.19	\$170,637.95
Desarrollo Social	\$3,062,867.86	\$110,544.00	\$3,173,411.86	\$1,386,676.38	\$1,386,676.38	\$1,786,735.48
Dirección de Obras Públicas	\$13,816,204.10	\$2,415,679.29	\$16,231,883.39	\$3,353,209.18	\$3,331,122.78	\$12,878,674.21
Policía Municipal Preventiva	\$2,684,120.92	\$-2,111,556.92	\$572,564.00	\$383,877.46	\$383,877.46	\$188,686.54
Tesorería	\$1,295,014.20	\$132,520.97	\$1,427,535.17	\$558,889.01	\$558,889.01	\$868,646.16
INMUJER	\$92,034.97	\$200,000.00	\$292,034.97	\$34,760.54	\$34,760.54	\$257,274.43
Total del Gasto	\$27,650,198.15	\$2,003,589.44	\$29,653,787.59	\$9,210,155.96	\$9,188,069.56	\$20,443,631.63




C. Armando Álvarez Morales
Presidente Municipal


SINDICATURA
2022 - 2025
C. Margarita Morales Lastre
Síndico

Angel de la Cruz Mx

C. Ángel de la Cruz Martínez
Regidor Único



2022 - 2025