



San Andrés Tenejapan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de septiembre de 2023

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$942,779.67	\$26,206.00	\$968,985.67	\$656,127.95	\$656,127.95	\$312,857.72
Sindicatura	\$738,717.12	\$-1,000.00	\$737,717.12	\$514,584.33	\$514,584.33	\$223,132.79
Regiduría	\$492,807.51	-	\$492,807.51	\$322,875.14	\$322,875.14	\$169,932.37
Secretaría del Ayuntamiento	\$537,025.75	\$15,500.00	\$552,525.75	\$352,357.01	\$352,357.01	\$200,168.74
Organos de Control Interno	\$597,213.32	\$-1,000.00	\$596,213.32	\$271,441.45	\$271,441.45	\$324,771.87
Organos Auxiliares	\$221,260.68	-	\$221,260.68	\$147,507.12	\$147,507.12	\$73,753.56
Presidente Municipal	\$2,883,480.01	\$1,186,760.14	\$4,070,240.15	\$2,662,225.10	\$2,662,225.10	\$1,408,015.05
Desarrollo Económico	\$286,672.04	\$227,173.09	\$513,845.13	\$425,916.59	\$425,916.59	\$87,928.54
Desarrollo Social	\$3,062,867.86	\$345,544.00	\$3,408,411.86	\$2,211,219.99	\$2,211,219.99	\$1,197,191.87
Dirección de Obras Públicas	\$13,816,204.10	\$2,591,384.91	\$16,407,589.01	\$5,483,257.19	\$5,483,257.19	\$10,924,331.82
Policía Municipal Preventiva	\$2,684,120.92	\$-2,126,541.00	\$557,579.92	\$442,595.45	\$442,595.45	\$114,984.47
Tesorería	\$1,295,014.20	\$-27,981.03	\$1,267,033.17	\$760,402.18	\$760,402.18	\$506,630.99
INMUJER	\$92,034.97	\$206,002.00	\$298,036.97	\$178,691.94	\$178,691.94	\$119,345.03
Total del Gasto	\$27,650,198.15	\$2,442,048.11	\$30,092,246.26	\$14,429,201.44	\$14,429,201.44	\$15,663,044.82



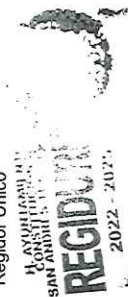
C. Armando Álvarez Morales
Presidente Municipal



C. Margarita Morales Lastre
Síndico

Angel delacruz mx

C. Angel de la Cruz Martínez
Regidor Único



C. Justo Reyes Cerezo
Tesorero Municipal



2022 - 2025