



San Andrés Tenejapan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de septiembre de 2022

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$820,836.66	\$4,000.00	\$824,836.66	\$551,134.27	\$551,134.27	\$273,702.39
Sindicatura	\$802,739.07	\$98,848.13	\$901,587.20	\$519,865.69	\$519,865.69	\$381,721.51
Regiduría	\$487,154.58	\$-6,000.00	\$481,154.58	\$322,763.54	\$322,763.54	\$158,391.04
Secretaría del Ayuntamiento	\$360,386.90	\$-2,000.00	\$358,386.90	\$222,583.35	\$222,583.35	\$135,803.55
Organos de Control Interno	\$581,045.34	-	\$581,045.34	\$274,544.57	\$274,544.57	\$306,500.77
Organos Auxiliares	\$220,086.57	\$-5,000.00	\$215,086.57	\$132,753.51	\$132,753.51	\$82,333.06
Presidente Municipal	\$1,502,256.73	\$141,303.08	\$1,643,559.81	\$1,123,943.11	\$1,123,943.11	\$519,616.70
Desarrollo Económico	\$256,526.94	\$-13,000.00	\$243,526.94	\$123,422.82	\$123,422.82	\$120,104.12
Desarrollo Social	\$7,068,595.47	\$625,999.87	\$7,694,595.34	\$5,448,273.15	\$5,448,273.15	\$2,246,322.19
Dirección de Obras Públicas	\$9,725,893.21	\$2,923,306.97	\$12,649,200.18	\$2,914,637.95	\$2,914,637.95	\$9,734,562.23
Policía Municipal Preventiva	\$2,643,956.00	\$-2,273,627.07	\$370,328.93	\$230,132.56	\$230,132.56	\$140,196.37
Tesorería	\$1,115,731.72	\$150,354.62	\$1,266,086.34	\$721,616.44	\$721,616.44	\$544,469.90
Total del Gasto	\$25,585,209.19	\$1,644,185.60	\$27,229,394.79	\$12,585,670.96	\$12,585,670.96	\$14,643,723.83



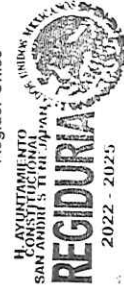
C. Armando Alvarez Morales
Presidente Municipal



C. Margarita Morales Lastre
Síndico

Angele La Cruz

C. Angel de la Cruz Martínez
Regidor Único



C. Justo Reyes Cerezo
Tesorero Municipal

